



**RAMAPO CATSKILL LIBRARY SYSTEM**  
**2022 ANSER Fees by Library**  
**08/11/21 Directors' Association**

Option 1

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Member Library	(See Schedule) Cost for Workstations & Usage	Costs Based on 07/01/21 Quantities		(See Schedule) Cost for Telecom.	(See Schedule) Cost for Envisionware Maintenance	2022 FEES	Inc / (Dec) over 2021 Fees	% Change
		Scanners	Peripherals					
Albert Wisner	\$ 36,503.60	\$ 325.00	\$ 850.00	\$ 4,292.98	\$ 393.76	\$ 42,365.34	\$ (7,457)	-15%
Blauvelt	20,074.07	125.00	900.00	3,902.72	-	25,001.79	(3,718)	-13%
Chester	20,837.33	100.00	1,150.00	3,902.72	324.05	26,314.10	(4,729)	-15%
Cornwall	39,517.07	225.00	1,150.00	6,244.35	365.87	47,502.29	(8,290)	-15%
Cragmoor	4,573.55	-	-	1,561.09	-	6,134.64	(292)	-5%
Daniel Pierce	12,165.35	125.00	-	1,951.35	435.57	14,677.27	(2,338)	-14%
Ellenville	15,157.91	125.00	150.00	1,951.35	-	17,384.26	(3,001)	-15%
Ethelbert B. Crawford	22,996.27	150.00	850.00	4,292.98	682.94	28,972.19	(7,498)	-21%
Fallsburg	14,063.61	75.00	450.00	2,731.90	317.08	17,637.59	(2,140)	-11%
Finkelstein	79,188.55	200.00	-	9,756.79	979.23	90,124.57	(36,499)	-29%
Florida	9,846.86	-	-	1,561.09	-	11,407.95	(1,070)	-9%
Gardiner	9,096.15	75.00	-	1,561.09	-	10,732.24	(1,338)	-11%
Goshen	35,976.88	125.00	-	5,463.80	393.75	41,959.43	(2,067)	-5%
Greenwood Lake	15,511.35	125.00	-	1,951.35	-	17,587.70	(2,032)	-10%
Haverstraw - HA2	47,387.59	325.00	1,600.00	6,244.35	540.12	56,097.06	(5,696)	-9%
Haverstraw Village - HA1	7,990.22	75.00	1,150.00	1,951.35	372.84	11,539.41	(1,323)	-10%
Highland Falls	11,422.25	50.00	150.00	1,951.35	-	13,573.60	(1,465)	-10%
Josephine Louise	19,223.95	150.00	450.00	3,512.44	310.11	23,646.50	(3,374)	-12%
Liberty	9,916.44	50.00	-	1,561.09	324.05	11,851.58	(807)	-6%
Livingston Manor	5,883.49	50.00	-	1,561.09	-	7,494.58	(449)	-6%
Mamakating	11,376.83	50.00	-	1,951.35	-	13,378.18	(1,320)	-9%
Moffat	33,647.52	275.00	850.00	6,244.35	365.87	41,382.74	(7,059)	-15%
Monroe	26,404.20	150.00	-	3,902.72	365.87	30,822.79	(7,686)	-20%
Montgomery	8,050.93	25.00	150.00	1,561.09	-	9,787.02	(1,542)	-14%
Nanuet	35,894.90	50.00	-	5,463.80	393.75	41,802.45	(6,478)	-13%
New City	59,654.82	-	850.00	5,463.80	428.60	66,397.22	(17,882)	-21%
Newburgh	47,044.06	500.00	-	6,244.37	435.57	54,224.00	(2,801)	-5%
Newburgh Branch	5,754.89	50.00	-	1,561.05	-	7,365.94	(1,361)	-16%
Nyack	39,150.65	50.00	-	6,244.35	554.06	45,999.06	(5,865)	-11%
Orangeburg	18,537.82	200.00	850.00	3,902.72	324.05	23,814.59	(3,911)	-14%
Palisades	8,853.56	-	-	1,561.09	-	10,414.65	(1,204)	-10%
Pearl River	26,127.83	-	850.00	2,731.90	344.96	30,054.69	(7,215)	-19%
Piermont	7,656.93	50.00	-	1,561.09	-	9,268.02	(516)	-5%
Pine Bush	11,020.65	75.00	-	1,951.35	-	13,047.00	(2,608)	-17%
Port Jervis	20,972.14	175.00	-	3,902.72	456.48	25,506.34	(7,529)	-23%
Roscoe	7,505.89	25.00	150.00	1,951.35	-	9,632.24	(308)	-3%
Rose Memorial	10,670.39	75.00	-	1,561.09	-	12,306.48	(2,400)	-16%
Sloatsburg	15,691.99	50.00	-	2,731.90	324.05	18,797.94	(3,690)	-16%
Suffern	63,599.78	225.00	1,300.00	9,366.52	407.69	74,898.99	(11,499)	-13%
Sunshine Hall	7,070.39	50.00	-	1,561.09	-	8,681.48	(541)	-6%
Tappan	13,705.61	75.00	-	1,951.35	324.05	16,056.01	(1,928)	-11%
Thrall Public	45,470.14	450.00	-	3,902.72	379.81	50,202.67	(8,798)	-15%
Tomkins Cove	10,694.18	25.00	150.00	1,951.35	-	12,820.53	(946)	-7%
Tuxedo Park	15,560.13	75.00	850.00	2,731.90	-	19,217.03	(3,188)	-14%
Valley Cottage	32,381.73	-	850.00	5,463.80	351.93	39,047.46	(8,308)	-18%
Wallkill	14,134.52	100.00	300.00	2,731.90	337.99	17,604.41	(4,037)	-19%
West Nyack	26,632.91	150.00	850.00	4,292.98	379.81	32,305.70	(3,451)	-10%
Western Sullivan - DEL	6,731.04	25.00	-	1,561.09	-	8,317.13	(1,107)	-12%
Western Sullivan - JEF	6,989.63	-	-	1,561.09	-	8,550.72	(1,015)	-11%
Western Sullivan - NAR	5,016.32	-	-	1,561.09	-	6,577.41	(543)	-8%
Woodbury - CVL	8,558.15	75.00	150.00	2,731.90	303.14	11,818.19	(2,834)	-19%
Woodbury - HML	13,281.98	100.00	-	2,731.90	317.08	16,430.96	(2,344)	-12%
<b>TOTALS</b>	<b>\$ 1,101,175.00</b>	<b>\$ 5,625.00</b>	<b>\$ 17,000.00</b>	<b>\$ 172,500.00</b>	<b>\$ 12,234.00</b>	<b>\$ 1,308,534.00</b>	<b>\$ (227,500)</b>	<b>-15%</b>

Percent Change from 2021

-17.1%

3.7%

-2.6%

0.2%

0.0%

-148%

Dollar Change from 2021 \$

(227,550)

\$ 200

\$

(450)

\$

300

\$

-

\$

(227,500)



OPTION 1: 0% change in multipliers

Option 2: was a 25% shift from Hardware to Usage

Option 3: was a 40% shift from Hardware to Usage

This Schedule shows ANSER Fees with no PC & Laptop replacement costs. There is no change in Multipliers for Full or LTD workstations.

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Table with columns: MEMBER LIBRARY, # of Full Serv. Wrkst, # of PC Repl., # of Laptop Repl. (Laptop), # of Partial & LTD Wrkst, Multiplier for Full Serv. Wrkst, Multiplier for PC Repl. \$175, Multiplier for Laptop Repl. \$220, Multiplier for Partial & LTD Wrkst, Workstation Cost including Repl., ( Q4.16 + (Q2.25 - Q2.19) + Q3.2 + Q4.20 - Q4.21 ) = GRAND TOTAL USAGE, X Multiplier, = Usage Cost, 2022 Fees, MEMBER LIBRARY, % Change, \$ Change, NOTES

Workstations Change 42% -1%

Usage 58% 1%

(113,100)

Reduction due to suspension of PC & Laptop replacement costs for one year.



RAMAPO CATSKILL LIBRARY SYSTEM  
2022 Telecommunication Charges

Member Library	Band-width	Telecom Site Charge	E-Rate Credit	2022 Telecom. Charges	Inc/(Dec) from 2021
Albert Wisner	11	\$ 8,889.59	\$ (4,596.61)	\$ 4,292.98	\$ 45.89
Blauvelt	10	8,081.45	(4,178.73)	3,902.72	41.73
Chester	10	8,081.45	(4,178.73)	3,902.72	41.73
Cornwall	16	12,930.32	(6,685.97)	6,244.35	66.77
Cragmoor	4	3,232.58	(1,671.49)	1,561.09	16.70
Daniel Pierce	5	4,040.72	(2,089.37)	1,951.35	20.86
Ellenville	5	4,040.72	(2,089.37)	1,951.35	20.86
Ethelbert B. Crawford	11	8,889.59	(4,596.61)	4,292.98	45.89
Fallsburg	7	5,657.01	(2,925.11)	2,731.90	29.21
Finkelstein	25	20,203.62	(10,446.83)	9,756.79	104.32
Florida	4	3,232.58	(1,671.49)	1,561.09	16.70
Gardiner	4	3,232.58	(1,671.49)	1,561.09	16.70
Goshen	14	11,314.03	(5,850.23)	5,463.80	58.42
Greenwood Lake	5	4,040.72	(2,089.37)	1,951.35	20.86
Haverstraw HA2	16	12,930.32	(6,685.97)	6,244.35	66.77
Haverstraw - Village HA1	5	4,040.72	(2,089.37)	1,951.35	20.86
Highland Falls	5	4,040.72	(2,089.37)	1,951.35	20.86
Josephine-Louise	9	7,273.30	(3,760.86)	3,512.44	37.55
Liberty	4	3,232.58	(1,671.49)	1,561.09	16.70
Livingston Manor	4	3,232.58	(1,671.49)	1,561.09	16.70
Mamakating	5	4,040.72	(2,089.37)	1,951.35	20.86
Moffat	16	12,930.32	(6,685.97)	6,244.35	66.77
Monroe	10	8,081.45	(4,178.73)	3,902.72	41.73
Montgomery	4	3,232.58	(1,671.49)	1,561.09	16.70
Nanuet	14	11,314.03	(5,850.23)	5,463.80	58.42
New City - Drop 3 wrksts	14	11,314.03	(5,850.23)	5,463.80	(713.78)
Newburgh - Add 2 wrksts	16	12,930.34	(6,686.01)	6,244.37	838.99
Newburgh - Mall	4	3,232.58	(1,671.49)	1,561.05	16.66
Nyack	16	12,930.32	(6,685.97)	6,244.35	66.77
Orangeburg	10	8,081.45	(4,178.73)	3,902.72	41.73
Palisades	4	3,232.58	(1,671.49)	1,561.09	16.70
Pearl River - Drop 2 wrksts	7	5,657.01	(2,925.11)	2,731.90	(1,129.09)
Piermont	4	3,232.58	(1,671.49)	1,561.09	16.70
Pine Bush	5	4,040.72	(2,089.37)	1,951.35	20.86
Port Jervis - Drop 2 wrksts	10	8,081.45	(4,178.73)	3,902.72	(344.37)
Roscoe	5	4,040.72	(2,089.37)	1,951.35	20.86
Rose Memorial	4	3,232.58	(1,671.49)	1,561.09	16.70
Sloatsburg	7	5,657.01	(2,925.11)	2,731.90	29.21
Suffern	24	19,395.48	(10,028.96)	9,366.52	100.15
Sunshine Hall	4	3,232.58	(1,671.49)	1,561.09	16.70
Tappan	5	4,040.72	(2,089.37)	1,951.35	20.86
Thrall	10	8,081.45	(4,178.73)	3,902.72	41.73
Tomkins Cove	5	4,040.72	(2,089.37)	1,951.35	20.86
Tuxedo Park	7	5,657.01	(2,925.11)	2,731.90	29.21
Valley Cottage	14	11,314.03	(5,850.23)	5,463.80	58.42
Walkkill	7	5,657.01	(2,925.11)	2,731.90	29.21
West Nyack	11	8,889.59	(4,596.61)	4,292.98	45.89
West Sul - DEL	4	3,232.58	(1,671.49)	1,561.09	16.70
West Sul - JEF	4	3,232.58	(1,671.49)	1,561.09	16.70
West Sul - NAR	4	3,232.58	(1,671.49)	1,561.09	16.70
Woodbury - CVL	7	5,657.01	(2,925.11)	2,731.90	29.21
Woodbury - HML	7	5,657.01	(2,925.11)	2,731.90	29.21
<b>Totals</b>	<b>442</b>	<b>\$ 357,200.00</b>	<b>\$ (184,700.00)</b>	<b>\$ 172,500.00</b>	<b>\$ 300.00</b>

Telecommunication Charges have increased by \$300 because the E-rate credit is less than the previous year.



**RAMAPO CATSKILL LIBRARY SYSTEM**  
**2022 ANSER - Estimated Envisionware Costs**  
**Subscription Period 09/01/22 - 08/31/23**

	Cost for Building Bundles	Cost for Client Bundles	Total Envisionware Maintenance
Totals as billed by Envisionware in 2021	\$ 8,749.00	\$ 3,485.00	\$ 12,234.00
2022 fees based on actual quantities	282.23	6.97	

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Member Library	# of Building Bundles	# of Client Bundles	Envisionware Costs to Member Libraries
Albert Wisner	1	16	\$ 393.76
Chester	1	6	324.05
Cornwall	1	12	365.87
Daniel Pierce	1	22	435.57
Ethelbert B. Crawford	2	17	682.94
Fallsburg	1	5	317.08
Finkelstein	1	100	979.23
Goshen	1	16	393.75
Haverstraw - HA2	1	37	540.12
Haverstraw Village - HA1	1	13	372.84
Josephine-Louise	1	4	310.11
Liberty	1	6	324.05
Moffat	1	12	365.87
Monroe	1	12	365.87
Nanuet	1	16	393.75
New City	1	21	428.60
Newburgh	1	22	435.57
Nyack	1	39	554.06
Orangeburg	1	6	324.05
Pearl River	1	9	344.96
Port Jervis	1	25	456.48
Sloatsburg	1	6	324.05
Suffern	1	18	407.69
Tappan	1	6	324.05
Thrall	1	14	379.81
Valley Cottage	1	10	351.93
Wallkill	1	8	337.99
West Nyack	1	14	379.81
Woodbury - CVL	1	3	303.14
Woodbury - HML	1	5	317.08
<b>TOTALS</b>	<b>31</b>	<b>500</b>	<b>\$ 12,234.00</b>

Amounts are estimated using the 2021 costs as invoiced by Envisionware. Libraries will be invoiced in July 2023 exactly what Envisionware charges RCLS. There has been no increase in Envisionware cost for the past six (6) years.